

**Undergraduate Government, Boston College**  
**2009-2010 Budget**  
**Executive**

<u>EVENT</u>	<u>Cost</u>	<u>Revenue</u>	<u>Budget</u>	<u>Notes</u>
Operating	\$ 75,280.00		\$ 75,280.00	
Executive Discretionary	\$ 27,825.00		\$ 27,825.00	
MLP	\$ 6,000.00		\$ 6,000.00	
University Speakers	\$ 35,000.00		\$ 35,000.00	
LTS	\$ 1,100.00		\$ 1,100.00	
<b>Total</b>	<b>\$ 145,205.00</b>		<b>\$ 145,205.00</b>	

**Student Life**

<u>EVENT</u>	<u>Cost</u>	<u>Revenue</u>	<u>Budget</u>	<u>Notes</u>
Fall SAD	\$ 600.00		\$ 600.00	
Spring SAD	\$ 200.00		\$ 200.00	
Taste of Off-Campus	\$ 1,000.00		\$ 1,000.00	Co-Sponsor
Off-Campus Welcome Packet	\$ 100.00		\$ 100.00	Co-Sponsor
Off-Campus Pumpkin Carving	\$ 500.00		\$ 500.00	Co-Sponsor
Off-Campus Block Party	\$ 200.00		\$ 200.00	Co-Sponsor
Feed Your Mind	\$ 400.00		\$ 400.00	
McMullen Art Museum	\$ 600.00		\$ 600.00	
Target Shuttles	\$ 2,500.00		\$ 2,500.00	
Day Trips	\$ 1,000.00		\$ 1,000.00	
City Night Trips	\$ 400.00		\$ 400.00	Co-Sponsor
Slam Fashionation	\$ 550.00		\$ 550.00	
Tech Fair	\$ 400.00		\$ 400.00	
<b>Total</b>	<b>\$ 8,450.00</b>		<b>\$ 8,450.00</b>	

**Campus Entertainment**

<u>EVENT</u>	<u>Cost</u>	<u>Revenue</u>	<u>Budget</u>	<u>Notes</u>
Fall Concert	\$ 190,000.00	\$ 140,000.00	\$ 50,000.00	
Homecoming	\$ 56,000.00	\$ 37,000.00	\$ 19,000.00	
ND Pep Rally	\$ 11,000.00		\$ 11,000.00	
Halloween Event	\$ 1,000.00		\$ 1,000.00	
Breaking the Barriers Ball	\$ 8,000.00		\$ 8,000.00	Co-Sponsor
Ice Skating	\$ 2,000.00		\$ 2,000.00	Co-Sponsor
Christmas Tree Lighting	\$ 3,500.00		\$ 3,500.00	
Winter Sports Rally	\$ 1,000.00		\$ 1,000.00	Co-Sponsor
Valentines Day Event	\$ 1,000.00		\$ 1,000.00	Co-Sponsor
Spring Weekend Comedy	\$ 1,000.00		\$ 1,000.00	Co-Sponsor
Spring Carnival	\$ 6,500.00		\$ 6,500.00	Co-Sponsor
Spring Concert	\$ 150,000.00	\$ 100,000.00	\$ 50,000.00	
Spring Weekend	\$ 23,000.00	\$ 8,000.00	\$ 15,000.00	Co-Sponsor
Mary K Waldron Award	\$ 5,000.00		\$ 5,000.00	
Pub Series	\$ 8,000.00		\$ 8,000.00	
Modstock	\$ 40,000.00		\$ 40,000.00	
<b>Total</b>	<b>\$ 507,000.00</b>	<b>\$ 285,000.00</b>	<b>\$ 222,000.00</b>	

Social and Cultural (SACI)

<u>EVENT</u>	<u>Cost</u>	<u>Revenue</u>	<u>Budget</u>	<u>Notes</u>
Political Awareness Week	\$ 3,050.00		\$ 3,050.00	Co-Sponsor
AHANA-Equal Rights Panel	\$ 150.00		\$ 150.00	
Black History Month Panel	\$ 150.00		\$ 150.00	
The Economy and Government	\$ 200.00		\$ 200.00	
Politics	\$ 300.00		\$ 300.00	
Student Voter Registration	\$ 300.00		\$ 300.00	Co-Sponsor
Religious Tolerance Panel	\$ 300.00		\$ 300.00	
Bead Amor	\$ 150.00		\$ 150.00	
Body Image Campaign	\$ 400.00		\$ 400.00	Co-Sponsor
Care Week Event	\$ 800.00		\$ 800.00	Co-Sponsor
Feminism and Catholicism	\$ 200.00		\$ 200.00	
Love Your Body Week	\$ 800.00		\$ 800.00	Co-Sponsor
Making Strides Against Breast Cancer	\$ 200.00		\$ 200.00	Co-Sponsor
Feministing Tour	\$ 1,000.00		\$ 1,000.00	
Religion in Politics	\$ 300.00		\$ 300.00	
Human Sex Trafficking Screening	\$ 100.00		\$ 100.00	
North Korea Event	\$ 200.00		\$ 200.00	
Africa Child Soldier Awareness Event	\$ 500.00		\$ 500.00	
Panel on Materialism and Gluttony	\$ 50.00		\$ 50.00	
Occupation 101	\$ 500.00		\$ 500.00	
Real Food Panel	\$ 200.00		\$ 200.00	Co-Sponsor
Religion in Politics	\$ 200.00		\$ 200.00	
<b>Total</b>	<b>\$ 10,050.00</b>		<b>\$ 10,050.00</b>	

Communications

<u>EVENT</u>	<u>Cost</u>	<u>Revenue</u>	<u>Budget</u>	<u>Notes</u>
Flyers, Posters, Printing	\$ 3,792.00		\$ 3,792.00	
Posters	\$ 2,745.00		\$ 2,745.00	
Orientation Brochures	\$ 382.50		\$ 383.00	
Handbooks	\$ 345.00		\$ 345.00	
ResLife Calendars	\$ 500.00		\$ 500.00	
Special Event Promotions	\$ 1,500.00		\$ 1,500.00	
Banners+Materials	\$ 880.00		\$ 880.00	
Misc. Marketing	\$ 2,050.00		\$ 2,050.00	
Street Team	\$ 1,100.00		\$ 1,100.00	
<b>Total</b>	<b>\$ 13,295.00</b>		<b>\$ 13,295.00</b>	

University Affairs

<u>EVENT</u>	<u>Cost</u>	<u>Revenue</u>	<u>Budget</u>	<u>Notes</u>
Jesuit Heritage Week	\$ 1,500.00		\$ 1,500.00	
BC is Green Week	\$ 2,500.00		\$ 2,500.00	
Climate Action Day	\$ 500.00		\$ 500.00	
Other Sustainability	\$ 800.00		\$ 800.00	
Locks for Love	\$ 150.00		\$ 150.00	
Weekend Service Trip	\$ 200.00		\$ 200.00	

UGBC Senate

Life After Graduation Event	\$ 150.00		\$ 150.00	
Professors and Pastries	\$ 200.00		\$ 200.00	Co-Sponsor
Advising	\$ 1,000.00		\$ 1,000.00	
<b>Total</b>	<b>\$ 7,000.00</b>		<b>\$ 7,000.00</b>	
<b><u>EVENT</u></b>	<b><u>Cost</u></b>	<b><u>Revenue</u></b>	<b><u>Budget</u></b>	<b><u>Notes</u></b>
Co-Sponsorships and Other	\$ 21,000.00		\$ 21,000.00	
<b>Total</b>			<b>\$ 21,000.00</b>	
<b>Grand Total</b>			<b>\$ 538,000.00</b>	